

June 25, 2007  
Reconvened from June 11<sup>th</sup>, 2007

Mayor Lewis reconvened the meeting of June 11<sup>th</sup>, 2007 at 7:30 p.m. Commissioner Basco Lewis, Derek Bissette, Luke Robinson, and Harold Meacombs were present and Commissioner Fred Hough was absent. Ken Murchison with the Spring Hope Enterprise and Dale Bachmann were the only guests.

Commissioner Bissette moved to rescind Resolution R2007-1000 stating the distribution formula for the town's annual contribution to the Fire Department adopted at the June 11<sup>th</sup>, 2007 meeting. His motion was seconded by Commissioner Meacombs and it carried unanimously. Administrator Joyner presented Resolution R2007-1000A, which was reworded to include the words "fire tax rate per \$100 of property valuation as charged in the district". Commissioner Robinson moved to adopt Resolution R2007-1000A. His motion was seconded by Commissioner Bissette and it carried unanimously.

Commissioner Bissette stated that several citizens were concerned that the budget was so large due to so many capital projects and a large reserve used to balance the budget. He added that he hoped everyone understands that the large fund balance appropriation would only be used if all the projects are completed and historically, it has not been used. Administrator Joyner recommended that the town hold off on some of the capital projects until closer to the end of the fiscal year and then look at the financial picture. Commissioner Meacombs moved to adopt the 2007-2008 budget by department as follows:

**REVENUES:**

<b>FUND 10</b>	<b>General Fund</b>	<b>\$</b>	<b>996,335.00</b>
<b>FUND 30</b>	<b>Water Revenues</b>	<b>\$</b>	<b>144,881.00</b>
<b>FUND 30</b>	<b>Sewer Revenues</b>	<b>\$</b>	<b>708,680.00</b>
		<b>\$</b>	<b><u>1,849,896.00</u></b>

**EXPENDITURES:**

	<b><u>DEPARTMENT</u></b>		<b><u>2007-2008 BUDGET</u></b>
<b>FUND 10</b>			
10-410-0000	GOVERNING BODY	\$	6,940.00
10-420-0000	ADMINISTRATION	\$	117,585.00
10-460-0000	TAX COLLECTIONS	\$	2,100.00
10-470-0000	LEGAL	\$	2,500.00
10-490-0000	ECON/PHYS DEV/ZONING	\$	65,330.00
10-500-0000	PUBLIC BUILDINGS	\$	111,925.00
10-502-0000	COMMUNITY BUILDING	\$	2,850.00
10-510-0000	POLICE DEPARTMENT	\$	290,445.00
10-511-0000	DRUG FUND	\$	1,200.00
10-530-0000	PUBLIC SAFETY	\$	19,400.00
10-560-0000	STREETS & SIDEWALKS	\$	116,425.00
10-570-0000	POWELL BILL	\$	83,000.00

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10-580-0000	SANITATION	\$	62,350.00
10-590-0000	PARKS & RECREATION	\$	19,900.00
10-460-0000	CEMETERY	\$	52,300.00
10-680-0000	NON DEPARTMENTAL	\$	18,500.00
10-680-000	LIBRARY	\$	23,585.00
<b>FUND 30</b>			
30-370-0000	WATER	\$	144,881.00
30-375-0000	SEWER	\$	708,680.00
<b>TOTALS</b>		<b>\$</b>	<b><u>1,849,896.00</u></b>

Commissioner Robinson seconded the motion and it carried unanimously.

Commissioner Robinson moved to go into Closed Session under G.S.143-311.11(a)(5)(i) to discuss the Raleigh Wastewater Contract.

Back in Open Session, Commissioner Robinson moved to accept the Raleigh Wastewater Contract. His motion was seconded by Commissioner Meacombs and it carried unanimously.

Being no further business, Commissioner Robinson moved to adjourn at 8:00 p.m.

Jennifer Lambert, Clerk

Mayor Luther H. Lewis, Jr.  
Commissioners  
Harold Meacombs  
Luke Robinson  
Derek Bissette  
Basco Lewis