

JUNE 11, 2001

The Middlesex Governing Body met in regular session on June 11, 2001 at 7:30 p.m. in the Conference Room of the Town Hall. Members present were Mayor Bobby R. Bissette, Commissioners Harold Meacombs, Fred Hough, Luke Robinson, Larry Daniel and Bascoe Lewis. Mayor Bissette called the meeting to order and the invocation was given by Commissioner Daniel.

Mayor Bissette stated that the first item of business was to hold a Public Hearing for the public to express their views on the proposed 2001-2002 budget, and he opened the floor for any discussions. There were no citizens present. The clerk read the entire budget, by line item, and the board members discussed some items. Mayor Bissette declared the hearing closed at 8:00 p.m. and the board went into open session of the regular scheduled meeting.

The clerk read the Minutes of the previous meeting, and Commissioner Daniel moved to accept them as correct, his motion was seconded by Commissioner Robinson and carried unanimously.

The clerk then presented the Financial Statements for May, stating that April's had been corrected and May's figures showed the corrections. Commissioner Meacombs moved to accept the Financial Statement as correct, his motion was seconded by Commissioner Daniel and carried unanimously.

Chief Ridgway was present and gave a report on the activities of the police department for the previous month.

Jeff Waddell was present and gave a report on the maintenance department for the previous month. He stated that TV Pipe Service was in town, doing camera inspections, and provided a video of some of the work on North Oak, which the entire board reviewed .

Commissioner Lewis stated that he contacted Bennie Lewis about installing vents in the three buildings on Nash Street belonging to the town, and was told that he would do the work as soon as his schedule would allow.

Rody Verdesia, who quit his position with the town, stated that he would like to continue to work part-time with the town, and Commissioner Meacombs moved to use Verdesia on a part-time basis with no benefits, his motion was seconded by Commissioner Daniel and carried unanimously.

A date of June 25<sup>th</sup> was set to adopt the proposed 2001-2002 budget, and make amendments to the current year budget.

Being no further business, Commissioner Meacombs moved to adjourn.

Peggy Bissette  
Town Clerk

Mayor Bobby R. Bissette  
Commissioners  
Harold Meacombs  
Fred Hough  
Luke Robinson  
Larry Daniel  
Bascoe Lewis

June 28, 2001

The Middlesex Governing Body met in Special Session on June 28, 2001 to adopt the 2001-2002 Budget and to make final amendments on the 2000-2001 Budget. Members present were Mayor Bobby Bissette, Commissioners Harold Meacombs, Fred Hough, Luke Robinson, Larry Daniel and Bascoe Lewis. Mayor Bissette called the meeting to order and the invocation was given by Commissioner Daniel.

Commissioner Daniel moved to adopt the 2001-2002 Budget as follows:

|                             |              |
|-----------------------------|--------------|
| General Fund Revenues       | \$575,000.00 |
| General Fund Expenditures   |              |
| Governing Body              | 3,970.00     |
| Administration              | 95,965.00    |
| Tax Collections             | 550.00       |
| Legal                       | 3,000.00     |
| Zoning                      | 2,700.00     |
| Public Works                | 9,550.00     |
| Police Department           | 257,300.00   |
| Public Safety               | 18,500.00    |
| Streets & Sidewalks         | 53,855.00    |
| Powell Bill Fund            | 45,000.00    |
| Sanitation                  | 54,055.00    |
| Parks & Recreation          | 5,600.00     |
| Cemetery                    | 1,400.00     |
| Non-Departmental            | 4,100.00     |
| Library                     | 14,705.00    |
| Total for General Fund Exp. | \$575,000.00 |

|                    |                |
|--------------------|----------------|
| Water Revenues     | \$142,000.00   |
| Water Expenditures | \$142,000.00   |
| Sewer Revenues     | \$367,000.00   |
| Sewer Expenditures | \$367,000.00   |
| Total Budget       | \$1,084,000.00 |

This budget reflects rates as follows:

Tax rate equals .55 cents per \$100.00  
 Water rate of \$2.50 per 1,000 gallons for in town users  
 Sewer rate of \$7.75 per 1,000 gallons for in town users  
 Water rate of \$4.50 per 1,000 gallons for out of town users  
 Sewer rate of \$15.50 per 1,000 gallons for out of town users  
 Sanitation fee of \$11.25 for residential  
 Sanitation fee of \$19.00 for business'es

Commissioner Daniel's motion to adopt the budget was seconded by Commissioner Robinson and carried with a vote of four to one, with Commissioners Meacombs, Daniel, Lewis and Robinson voting yes, and Commissioner Hough voting no.

Commissioner Meacombs moved to amend the 2000-2001 budget as follows:

General Fund Revenues:

Current year taxes from \$1695,000.00 to \$184,500.00  
 Franchise Tax from 15,200.00 to 23,210.00  
 Local Option Sales Tax 91,500.00 to 112,225.00

Total revenues increased is \$ 33,735.00

General Fund Expenditures:

Police Department from \$232,285.00 to \$266,120.00

Total Expenditures increased is \$33,375.00.

Water Revenues :

Rural Center Grant from \$5,000 to 22,000.00

Total Revenue increase is \$17,000.00

Water Expenditures:

Capital projects from \$30,000.00 to \$47,000.00

Total Water Expenditure increase is \$17,000.00

Commissioner Meacombs motion to amend the 2000-2001 budget was seconded by Commissioner Lewis and carried unanimously.

Being no further business, Commissioner Daniel moved to adjourn.

Peggy Bissette,  
Town Clerk

Mayor Bobby R. Bissette  
Commissioners  
Harold Meacombs  
Fred Hough  
Luke Robinson  
Larry Daniel  
Bascoe Lewis