

June 28, 2001

The Middlesex Governing Body met in Special Session on June 28, 2001 to adopt the 2001-2002 Budget and to make final amendments on the 2000-2001 Budget. Members present were Mayor Bobby Bissette, Commissioners Harold Meacombs, Fred Hough, Luke Robinson, Larry Daniel and Bascoe Lewis. Mayor Bissette called the meeting to order and the invocation was given by Commissioner Daniel.

Commissioner Daniel moved to adopt the 2001-2002 Budget as follows:

General Fund Revenues	\$575,000.00
General Fund Expenditures	
Governing Body	3,970.00
Administration	95,965.00
Tax Collections	550.00
Legal	3,000.00
Zoning	2,700.00
Public Works	9,550.00
Police Department	257,300.00
Public Safety	18,500.00
Streets & Sidewalks	53,855.00
Powell Bill Fund	45,000.00
Sanitation	54,055.00
Parks & Recreation	5,600.00
Cemetery	1,400.00
Non-Departmental	4,100.00
Library	14,705.00
Total for General Fund Exp.	\$575,000.00

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Water Revenues	\$142,000.00
Water Expenditures	\$142,000.00
 Sewer Revenues	 \$367,000.00
Sewer Expenditures	\$367,000.00
 Total Budget	 \$1,084,000.00

This budget reflects rates as follows:

Tax rate equals .55 cents per \$100.00
Water rate of \$2.50 per 1,000 gallons for in town users
Sewer rate of \$7.75 per 1,000 gallons for in town users
Water rate of \$4.50 per 1,000 gallons for out of town users
Sewer rate of \$15.50 per 1,000 gallons for out of town users
Sanitation fee of \$11.25 for residential
Sanitation fee of \$19.00 for business'es

Commissioner Daniel's motion to adopt the budget was seconded by Commissioner Robinson and carried with a vote of four to one, with Commissioners Meacombs, Daniel, Lewis and Robinson voting yes, and Commissioner Hough voting no.

Commissioner Meacombs moved to amend the 2000-2001 budget as follows:

General Fund Revenues:

Current year taxes from \$1695,000.00 to \$184,500.00
Franchise Tax from 15,200.00 to 23,210.00
Local Option Sales Tax 91,500.00 to 112,225.00

Total revenues increased is \$ 33,735.00

General Fund Expenditures:

Police Department from \$232,285.00 to \$266,120.00

Total Expenditures increased is \$33,375.00.

Water Revenues :

Rural Center Grant from \$5,000 to 22,000.00

Total Revenue increase is \$17,000.00

Water Expenditures:

Capital projects from \$30,000.00 to \$47,000.00

Total Water Expenditure increase is \$17,000.00

Commissioner Meacombs motion to amend the 2000-2001 budget was seconded by Commissioner Lewis and carried unanimously.

Being no further business, Commissioner Daniel moved to adjourn.

Peggy Bissette
Peggy Bissette,
Town Clerk

Mayor Bobby R. Bissette *BRB*
Commissioners
Harold Meacombs *HM*
Fred Hough *FH*
Luke Robinson *LR*
Larry Daniel *LD*
Bascoe Lewis *BL*