

June 28, 1999

The Governing Board met on June 28, 1999 in Special Session at 6:30 p.m. to adopt the 1999-2000 Budget, and to interview Wanda Peele for employment as an assistant to the town clerk. Members present were Mayor Bissette, Commissioners Harold Meacombs, Naomi Powell, Isaac Lewis and Bascoe Lewis. Mayor Bissette called the meeting to order.

Commissioner Isaac Lewis moved to adopt the proposed 1999-2000 budget as follows:

General Fund Revenues-----\$423,575.00

General Fund Expenditures:

Governing Body-----	3,300.00
Administration-----	75,565.00
Tax Collections-----	350.00
Legal-----	2,000.00
Zoning-----	4,550.00
Public Buildings-----	4,850.00
Community Building-----	1,550.00
Police Department-----	194,725.00
Public Safety-----	14,000.00
Streets & Sidewalks-----	51,555.00
Cemetery-----	4,000.00
Sanitation-----	54,580.00
Parks & Recreation-----	6,500.00
Non-Departmental-----	3,550.00
Library-----	2,500.00

Water Revenues----- 275,455.00

Water Expenditures:

Non-departmental-----	10,705.00
Operations-----	264,750.00

Sewer Revenues_____ 326,755.00

Sewer Expenditures:

Non-departmental-----	9,705.00
Operations-----	317,050.00

Powell Bill Revenues----- 33,000.00

Powell Bill Expenditures----- 33,000.00

Total Budget-----\$1,058,785.00

This budget contains the following rates:

- (a) Tax rate for 1999 is \$.55 per \$100.00 valuation
- (b) Cemetery Lots:
 - Intown residents-----\$300.00 per space
 - Out of town residents---750.00 per space
 - prepetual care one time fee of \$50.00 per space
 - Grave Openings:
 - weekdays-----300.00
 - weekends-----350.00
 - infants-----100.00
 - urns-----100.00
- (c) Sanitation:
 - residence, monthly----- 10.00
 - business, monthly----- 17.75
- (d) Recycling:
 - residence, monthly----- 1.25
 - business,monthly----- 1.25
- (e) Water: billed at 3,000 gallons minimum bill.
 - Intown, \$2.25 per 1,000 gallons,
 - Out of town \$4.50 per 1,000 gallons
 - Acreage fee \$600.00 per acre
 - Tap Fee:
 - 3/4" to 1" meter---\$350.00 plus all other cost
 - 3/4" to 1" meter fee \$60.00
 - all other meter sizes will be charged at actual cost
 - Impact fees:
 - 3/4" meter-----\$ 650.00
 - 1" meter----- 1,125.00
 - 1 1/2" meter----- 1,775.00
 - 2" meter----- 4,000.00
 - 3" meter-----15,000.00
 - 4" meter-----20,000.00
 - 5" meter-----25,000.00
 - 6" meter-----30,000.00
 - 7" meter-----35,000.00
 - 8" meter-----40,000.00
 - Deposit for connection:
 - per meter-----\$ 60.00

(f) Sewer:
 Intown, \$7.15 per 1,000 gallons
 Out of town, \$14.30 per 1,000 gallons
 Acreage fee: \$700.00 per acreage
 Tap Fee:
 4" meter -----\$350.00 plus cost
 6" meter-----500.00 plus cost
 All other meters will be charged at actual cost.

Impact fees:
 3/4 meter-----\$1,311.14
 1" meter----- 2,333.32
 1 1/2" meter----- 2,914.32
 2" meter----- 9,335.32
 3" meter-----21,004.47
 4" meter-----37,387.96
 5" meter-----58,325.22
 6" meter-----63,988.32

(g) Salaries:
 Vincent Brock-----\$28,200.00
 Patrick Ridgway----- 25,200.00
 Richard Price----- 23,500.00
 James Cardona----- 23,000.00
 5th officer----- 20,300.00
 Richard Bucklin----- 27,500.00
 Jacob Brown----- 18,400.00
 Joshua Biggs----- 16,640.00
 Herman Ellis----- 11,260.00
 Peggy Bissette----- 28,400.00
 Assistant Clerk----- 18,720.00
 Hattie Norwood----- 5,000.00

Commissioner Lewis's motion to adopt the budget was seconded by Commissioner Meacombs and carried unanimously.

After interviewing Wanda Peele, Commissioner Isaac Lewis moved to hire her to fill the position of Assistant Clerk at a salary of \$8.00 per hour on a six months probationary period, his motion was seconded by Commissioner Powell and carried unanimously.

Being no futher business, Commissioner Powell moved to adjourn.

Peggy Bissette
 Peggy Bissette,
 Town Clerk

Mayor Bobby R. Bissette *B.R.B.*
 Commissioners
 Harold Meacombs *HM*
 Naomi Powell *N. Powell*
 Isaac Lewis *I.L.*
 Bascoe Lewis *W.B.L.*