

June 29, 1995

The Middlesex Governing Body met in Special Session at 4:00 p.m. on June 29, 1995 to make amendments to the 1994-95 Budget and to adopt the 1995-96 Budget.

Members present were Mayor Harvey Lewis, Commissioners David Jordan, Bascoe Lewis and Jerry Daniel. Mayor Lewis called the meeting to order at 4:00 p.m..

Clerk Bissette presented to the board a list of needed amendments as follows:

General Fund- Expenditures

Governing Body from \$3300.00
to \$4366.00.

Public Buildings from \$53,300.
to \$63,300.

Community Building from \$1350.
to ~~\$3625~~ 11,580.00

Sewer Revenues--Fund Balance Appropriated from
\$29,500.00 to \$34,210.00.

Sewer Expenditures--Operations from \$120,290.00
to \$125,000.00

Powell Bill Revenues--Fund Balance Appropriated from
\$42,500.00 to \$53,560.00.

Powell Bill Expenditures:

Contracted Services from \$60,000.00
to \$73,577.00.

Departmental Supplies from \$3,500.00
to \$4,225.00

Commissioner Jerry Daniel moved to make the amendments noted above, his motion was seconded by Commissioner Bascoe Lewis and carried unanimously.

The Clerk presented the 1995-96 Budget as follows:
General Fund Revenues-----\$422,083.00

General Fund Expenditures:

Governing Body-----	\$ 3,320.00
Administration-----	\$ 63,240.00
Tax Collections-----	\$ 400.00
Legal -----	\$ 1,200.00
Zoning-----	\$ 500.00
Public Buildings-----	\$ 6,250.00
Community Buildings----	\$ 3,900.00
Police Department-----	\$158,450.00
Public Safety-----	\$ 14,000.00
Streets & Sidewalks----	\$ 41,502.00
Cemeteries-----	\$ 2,100.00
Sanitation-----	\$ 35,300.00
Parks & Recreation-----	\$ 1,000.00
NonDepartmental-----	\$ 550.00
Christmas Light Proj.--	\$ 3,350.00
Library-----	\$ 500.00
FY90-CDBG-Mortex-----	\$ 86,521.00
Total-----	\$422,083.00

Water Revenues-----\$108,330.00

Water Expenditures:

Non-Departmental---	\$ 7,880.00
Operations-----	\$100,450.00

Sewer Revenues-----\$145,000.00

Non-Departmental---	\$ 6,880.00
Operations-----	\$138,120.00

Powell Bill Revenues-----\$ 47,000.00

Powell Bill Expenditures-\$ 47,000.00

Commissioner Jordan moved to adopt the 1995-96 Budget with a tax rate of \$.55 per \$100.00 valuation, water rate remains at \$1.70 ptg, sewer rate \$3.00 ptg, Sanitation rate \$8.50 residential, \$16.00 commercial, and a 3% increase in salary for employees, Jordan's motion was seconded by Commissioner Bascoe Lewis and carried unanimously.

Being no further business, Commissioner Jordan moved to adjourn.

Peggy Bissette
Peggy Bissette,
Town Clerk

Mayor Harvey Lewis
Commissioners
David Jordan
Bascoe Lewis
Jerry Daniel